

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs.206,55,95,000/- to the Commissioner of Health and Family Welfare, A.P., Hyderabad, Under Plan (CSS) of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 5151

Dated: 22-12-2010.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
  - 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
  - 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
  - 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
  - 5) G.O.Rt.No. 3705, Fin. (Exp. M&H.II) Deptt., dt.16.8.2010
  - 6) HM&FW Department’s U.O.No. 16365/G2/2010, dt.2/12/2010.
- \* \* \*

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs.206,55,95,000/- (Rupees Two Hundred and Six Crores Fifty Five Lakhs Ninety Five Thousands only) from the BE provision 2010-11, towards 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Quarters under the following Plan (CSS) schemes.

(Rs. in thousands)											
Sl. No.	Name of Scheme	Head of Account in full	B.E.2010-11	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2010-11 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (Voted) ( Centrally Sponsored Schemes)											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)	4,48,18	0	4,48,18	0	3,36,14	1,12,04	D.V. Bill/ GIA Bill	A.O.(FW) / Concerned DDOs	
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)	21,09,23	0	21,09,23	0	15,81,92	5,27,31	D.V. Bill/ GIA Bill	DM&HO’s/ A.O.(FW)/ Concerned DDOs	
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)	2,89,21	0	2,89,21	0	2,16,91	72,30	D.V. Bill/ GIA Bill	Principals / Concerned DDOs	
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)-	4,65,77	(R ) +5,00	4,70,77	5,00	3,49,33	116,44	D.V. Bill	Principals/H ospitals Supdt./ Concerned DDOs	
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	0	3,09,38	103,12	GIA Bill	Principal/ Concerned Drawing Officers	
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)-	3,41,71	0	3,41,71	0	2,56,28	85,43	D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
7.	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)	147,14,46	( R )-5,00	147,09,46	0	106,35,06	40,74,40	D.V. Bill/ GIA Bill	DM&HO’s/ A.O.(FW)/ Concerned DDOs	
8.	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)	12,44,17	0	12,44,17	0	9,33,13	311,04	D.V. Bill / GIA Bill	A.O. (FW)/DM& HO’s/SHTO /Principals/ Concerned DDOs	

9.	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)	5,44,09	0	5,44,09	0	4,08,07	1,36,02	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
10.	Sub-Centres	2211-M.H.789-G.H.10-CSS-S.H.(09)	51,72,50	0	51,72,50	0	32,79,38	18,93,12	D.V. Bill / GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
11.	Urban Family Welfare Centres	2211-M.H.789-G.H.10-CSS-S.H.(04)	2,56,00	0	2,56,00	0	1,92,00	64,00	D.V. Bill/ GIA Bill	A.O. (FW)/DM&HO's/SHTO /Principals/ Concerned DDOs	
12.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)	2,38,57	0	2,38,57	0	1,78,93	59,64	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
13.	Sub-Centres	2211-796-G.H.10-CSS-S.H.(09)	26,99,89	0	26,99,89	0	15,44,90	11,54,99	D.V. Bill/ GIA Bill	DM&HO's/ A.O.(FW)/ Concerned DDOs	
14.	Urban Family Welfare Centres	2211-796-G.H.10-CSS-S.H.(15)	1,04,29	0	1,04,29	0	78,22	26,07	D.V. Bill/ GIA Bill	A.O. (FW)/DM&HO's/SHTO /Principals/ Concerned DDOs	
15.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)	29,93	0	29,93	0	22,45	7,48	D.V. Bill	DM&HOs/Hospital Supdts/Concerned DDOs	
16.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)	4,43,13	0	4,43,13	0	3,32,35	110,78	D.V. Bill	DM&HOs/Hospital Supdts/Concerned DDOs	
17.	Microsurgical Recanalisation	2211-M.H.200-G.H.10-CSS-SH(09)	2,00	0	2,00	0	1,50	50	D.V. Bill	Hosp. Supdts/Concerned DDOs	
		<b>Total:</b>	<b>295,15,63</b>	<b>0</b>	<b>295,15,63</b>	<b>5,00</b>	<b>206,55,95</b>	<b>88,54,68</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Commissioner of Health and Family Welfare, A.P Hyderabad.  
The D.T.A., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G. (A&E), AP., Hyderabad.  
The REINS/ Fin ((TFR-II) Dept.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER